EDUCATION	DUCATION						
GENERAL ADMINISTRATION			March 10, 2016				
Budget Unit:							
1201			General	Federal	Other	Total	
5 · W · W		FTE	Funds	Funds	Funds	Funds	
Prior Year Items			0.7.076			47.474	
Prior Year Reversion			27,275			27,275	
Prior Year Amend GBill Increase (Decrease)				na	na		
Prior Year Transfers In (Out)			65,226	na	na	65,226	
Original FY16 G-Bill Appropriation		40.0	2,575,709	8,900,494	209,052	11,685,255	
Captive Insurance Distribution				-		-	
Bureau Billings Distribution			50,663	22,873	234	73,770	
Market Adjustments			26,699	21,773	1,197	49,669	
Movement toward Market Value			20,965	19,237	308	40,510	
FY16 G-Bill With Pool Distributions		40.0	2,674,036	8,964,377	210,791	11,849,204	
Base Transfers and Board Actions			42,218	-	-	42,218	
FY16 Revised Budget and FY17 Base	GZ	40.0	2,716,254	8,964,377	210,791	11,891,422	
One-Time Supplementals to FY16 in SB48						-	
One-Time Recisions from FY16 in SB48			(125,753)	(126,314)	(40,043)	(292,110)	
Beginning FY17 Base		40.0	2,716,254	8,964,377	210,791	11,891,422	
Personnel Benefit Cost Changes						-	
Inflationary Adjustments			-	-	-	-	
Bureau Billings						-	
Salary Policy						-	
Maintenance of Current Operations		40.0	2,716,254	8,964,377	210,791	11,891,422	
General Appropriations Bill Line Items						-	
1. Grants and Data Management Budget Alignment				(2,199,100)		(2,199,100)	
2. FTE - Implementing SB131	_	1.0	63,436		_	63,436	
3							
General Appropriations Bill Subtotal		41.0	2,779,690	6,765,277	210,791	9,755,758	
Special Appropriations Subtotal			-	-	-	-	
Total All Appropriations		41.0	2,779,690	6,765,277	210,791	9,755,758	

EDUCATION		MOTION BY: Cronin / Jensen							
WORKFORCE EDUCATION FUND - Info				March 10, 2	2016				
Budget Unit:									
1210		FTE	General Funds	Federal Funds	Other Funds	Tota Funds			
Prior Year Items		FIE	runus	runus	Fullus	runus			
Prior Year Reversion						-			
Prior Year Amend GBill Increase (Decrease)				na	na				
Prior Year Transfers In (Out)				na	na	_			
Original FY16 G-Bill Appropriation			_		2,100,000	2,100,000			
Captive Insurance Distribution									
Bureau Billings Distribution			_	_	_				
Market Adjustments			-	-	-				
Movement toward Market Value									
FY16 G-Bill With Pool Distributions			-	-	2,100,000	2,100,000			
Base Transfers and Board Actions			-	-	-	-			
FY16 Revised Budget and FY17 Base	GZ	-			2,100,000	2,100,000			
One-Time Supplementals to FY16 in SB48						-			
One-Time Recisions from FY16 in SB48						-			
Beginning FY17 Base		-	-		2,100,000	2,100,000			
Personnel Benefit Cost Changes						-			
Inflationary Adjustments			-	-	-	-			
Bureau Billings									
Salary Policy						-			
Maintenance of Current Operations		-	-		2,100,000	2,100,000			
General Appropriations Bill Line Items		-	-						
Workforce Education Fund					(1,642,702)	(1,642,702			
2. Additional Authority Needed - SB132				_	2,042,702	2,042,702			
3									
General Appropriations Bill Subtotal			-	-	2,500,000	2,500,000			
Special Appropriations Subtotal			-	-	-	-			
Total All Appropriations		-	-	-	2,500,000	2,500,000			

EDUCATION			МС	OTION BY: Haverly	//Jensen	
STATE AID TO GENERAL EDUCATION				March 10, 2		
Budget Unit:						
1211			General	Federal	Other	Total
		FTE	Funds	Funds	Funds	Funds
Prior Year Items						•
Prior Year Reversion			3,644,318			3,644,318
Prior Year Amend GBill Increase (Decrease)			(6,933,797)	na	na	(6,933,797)
Prior Year Transfers In (Out)			(243,823)	na	na	(243,823)
Original FY16 G-Bill Appropriation			347,719,770	-	-	347,719,770
Captive Insurance Distribution				-		
Bureau Billings Distribution			-	-	-	-
Market Adjustments			-	-	-	-
Movement toward Market Value				-		
FY16 G-Bill With Pool Distributions		-	347,719,770	-	-	347,719,770
Base Transfers and Board Actions			-	-	-	-
FY16 Revised Budget and FY17 Base	GZ		347,719,770			347,719,770
One-Time Supplementals to FY16 in SB48			-	-	1,297,339	1,297,339
One-Time Recisions from FY16 in SB48			(2,834,588)	-		(2,834,588)
Beginning FY17 Base		-	347,719,770	-		347,719,770
Personnel Benefit Cost Changes						-
Inflationary Adjustments				-		-
Bureau Billings						
Salary Policy						-
Maintenance of Current Operations		-	347,719,770		-	347,719,770
General Appropriations Bill Line Items				-		-
State Aid to General Education			4,061,556			4,061,556
2. New funding formula and property tax relief			98,622,929			98,622,929
3. Reduced enrollments - SB159			(2,000,000)		_	(2,000,000)
4					_	
General Appropriations Bill Subtotal			448,404,255	-	-	448,404,255
Special Appropriations Subtotal						-
Total All Appropriations			448,404,255			448,404,255
rotor m rippropriations			440,404,200			140,404,233

EDUCATION		MOTION BY: Haverly/Jensen							
STATE AID TO SPECIAL EDUCATION				March 10, 2	016				
Budget Unit:									
1212			General	Federal	Other	Total			
		FTE	Funds	Funds	Funds	Funds			
Prior Year Items						-			
Prior Year Reversion			814,797			814,797			
Prior Year Amend GBill Increase (Decrease)				na	na	-			
Prior Year Transfers In (Out)				na	na	-			
Original FY16 G-Bill Appropriation			54,883,378	-	-	54,883,378			
Captive Insurance Distribution				-					
Bureau Billings Distribution			-	-	-	-			
Market Adjustments			-	-	-	-			
Movement toward Market Value			-	-	-	-			
FY16 G-Bill With Pool Distributions		-	54,883,378	-	-	54,883,378			
Base Transfers and Board Actions			-	-	-	-			
FY16 Revised Budget and FY17 Base	GZ		54,883,378			54,883,378			
One-Time Supplementals to FY16 in SB48						-			
One-Time Recisions from FY16 in SB48						-			
Beginning FY17 Base		-	54,883,378			54,883,378			
Personnel Benefit Cost Changes						-			
Inflationary Adjustments			-	-		-			
Bureau Billings						-			
Salary Policy						-			
Maintenance of Current Operations			54,883,378	-	-	54,883,378			
General Appropriations Bill Line Items		-							
State Aid to Special Education			8,763,479			8,763,479			
2						-			
General Appropriations Bill Subtotal			63,646,857			63,646,857			
Special Appropriations Subtotal			-			-			
Total All Appropriations		_	63,646,857	_	_	63,646,857			

EDUCATION		MOTION BY: Haverly/Jensen							
SPARSITY PAYMENTS				March 10, 2					
Budget Unit:									
1213		FTE	General Funds	Federal Funds	Other Funds	Tota Funds			
Prior Year Items		112				-			
Prior Year Reversion						-			
Prior Year Amend GBill Increase (Decrease)				na	na				
Prior Year Transfers In (Out)			73,018	na	па	73,018			
Original FY16 G-Bill Appropriation			1,900,032	-	-	1,900,032			
Captive Insurance Distribution									
Bureau Billings Distribution			_	-	-				
Market Adjustments			-	-	-	-			
Movement toward Market Value			-	-					
FY16 G-Bill With Pool Distributions			1,900,032			1,900,032			
Base Transfers and Board Actions			-	-	-	-			
FY16 Revised Budget and FY17 Base	GZ		1,900,032			1,900,032			
One-Time Supplementals to FY16 in SB48						-			
One-Time Recisions from FY16 in SB48						-			
Beginning FY17 Base		-	1,900,032			1,900,032			
Personnel Benefit Cost Changes						-			
Inflationary Adjustments				-	-	-			
Bureau Billings									
Salary Policy						-			
Maintenance of Current Operations			1,900,032	-	-	1,900,032			
General Appropriations Bill Line Items				-	-				
Sparsity Payments			48,889			48,889			
2. Additional funds due to SB131		_	60,748		_	60,748			
3									
General Appropriations Bill Subtotal			2,009,669		-	2,009,669			
Special Appropriations Subtotal			-	-	-	-			
Total All Appropriations			2,009,669	-	-	2,009,669			

EDUCATION			MOTION BY: Haverly/Jensen					
National Board Certified Teachers				March 10, 201				
Budget Unit:								
1216NU		FTE	General Funds	Federal Funds	Other Funds	Tota Funds		
Prior Year Items		FIE	Tunus	Tulius	Tulius	r dild:		
Prior Year Reversion						-		
Prior Year Amend GBill Increase (Decrease)								
Prior Year Transfers In (Out)						_		
Original FY16 G-Bill Appropriation						-		
Captive Insurance Distribution								
Bureau Billings Distribution								
Market Adjustments						-		
Movement toward Market Value								
FY16 G-Bill With Pool Distributions		-	-					
Base Transfers and Board Actions			-	-	-	-		
FY16 Revised Budget and FY17 Base	GZ	-	-					
One-Time Supplementals to FY16 in SB48						-		
One-Time Recisions from FY16 in SB48						-		
Beginning FY17 Base		-						
Personnel Benefit Cost Changes						-		
Inflationary Adjustments								
Bureau Billings								
Salary Policy						-		
Maintenance of Current Operations		-	-			-		
General Appropriations Bill Line Items						-		
National Board Certification bonuses			150,000			150,000		
General Appropriations Bill Subtotal			150,000			150,000		
Special Appropriations Subtotal			-		-			
Total All Appropriations		-	150,000	-	-	150,000		

EDUCATION	MOTION BY: Haverly/Jensen						
TECHNOLOGY AND INNOVATION IN SCHOOLS				March 10, 2	016		
Budget Unit:							
1219			General	Federal	Other	Total	
		FTE	Funds	Funds	Funds	Funds	
Prior Year Items						-	
Prior Year Reversion						-	
Prior Year Amend GBill Increase (Decrease)				na	na		
Prior Year Transfers In (Out)				na	na	-	
Original FY16 G-Bill Appropriation		-	9,312,086	-	1,804,346	11,116,432	
Captive Insurance Distribution						-	
Bureau Billings Distribution			63,070	-	18,159	81,229	
Market Adjustments			-	-	-	-	
Movement toward Market Value				-			
FY16 G-Bill With Pool Distributions			9,375,156		1,822,505	11,197,661	
Base Transfers and Board Actions			-	-	-	-	
FY16 Revised Budget and FY17 Base	GZ	-	9,375,156		1,822,505	11,197,661	
One-Time Supplementals to FY16 in SB48						-	
One-Time Recisions from FY16 in SB48							
Beginning FY17 Base		-	9,375,156		1,822,505	11,197,661	
Personnel Benefit Cost Changes						-	
Inflationary Adjustments			-	-		-	
Bureau Billings							
Salary Policy						-	
Maintenance of Current Operations			9,375,156		1,822,505	11,197,661	
General Appropriations Bill Line Items							
1. K-12 Data Center			56,120			56,120	
2. Shared Employee Services Grants			1,600,000		_	1,600,000	
3. Classroom Innovation Grants			1,000,000			1,000,000	
4. Mentoring/Summer Academy			1,250,000			1,250,000	
5		_			_		
General Appropriations Bill Subtotal			13,281,276		1,822,505	15,103,781	
Special Appropriations Subtotal				-			
Total All Appropriations		-	13.281.276	-	1.822.505	15.103.781	

EDUCATION		MOTION BY: Haverly/Jensen							
POSTSECONDARY VOCATIONAL EDUCATION				March 10, 2	016				
Budget Unit:									
1222		FTE	General Funds	Federal Funds	Other Funds	Total Funds			
Prior Year Items						-			
Prior Year Reversion			61			61			
Prior Year Amend GBill Increase (Decrease)			(57,341)	na	na	(57,341)			
Prior Year Transfers In (Out)				na	па	-			
Original FY16 G-Bill Appropriation			22,275,039	-	100,000	22,375,039			
Captive Insurance Distribution									
Bureau Billings Distribution			-	-	-				
Market Adjustments			-	-	-	-			
Movement toward Market Value			-	-	-				
FY16 G-Bill With Pool Distributions		-	22,275,039	-	100,000	22,375,039			
Base Transfers and Board Actions			-	-	-	-			
FY16 Revised Budget and FY17 Base	GZ		22,275,039		100,000	22,375,039			
One-Time Supplementals to FY16 in SB48			20,232			20,232			
One-Time Recisions from FY16 in SB48						-			
Beginning FY17 Base			22,275,039		100,000	22,375,039			
Personnel Benefit Cost Changes						-			
Inflationary Adjustments				-	-				
Bureau Billings									
Salary Policy						-			
Maintenance of Current Operations			22,275,039		100,000	22,375,039			
General Appropriations Bill Line Items									
Postsecondary Bond Payment			(386,107)		(100,000)	(486,107)			
2. Postsecondary State Aid			1,188,044			1,188,044			
3.									
General Appropriations Bill Subtotal		-	23,076,976	-	-	23,076,976			
Special Appropriations Subtotal			-	-	-	-			
Total All Appropriations		-	23,076,976	-	-	23,076,976			

EDUCATION			MOTION BY: Haverly / Jensen				
POSTSECONDARY VOC ED TUITION ASSISTANCE				March 9, 20	016		
Budget Unit:							
1224			General	Federal	Other	Tota	
		FTE	Funds	Funds	Funds	Funds	
Prior Year Items						-	
Prior Year Reversion						-	
Prior Year Amend GBill Increase (Decrease)				na	na		
Prior Year Transfers In (Out)				na	па	-	
Original FY16 G-Bill Appropriation			915,920	-	-	915,920	
Captive Insurance Distribution					-		
Bureau Billings Distribution			-	-	-		
Market Adjustments			-	-	-	-	
Movement toward Market Value			-	-			
FY16 G-Bill With Pool Distributions		-	915,920	-	-	915,920	
Base Transfers and Board Actions			-	-	-	-	
FY16 Revised Budget and FY17 Base	GZ		915,920			915,920	
One-Time Supplementals to FY16 in SB48						-	
One-Time Recisions from FY16 in SB48						-	
Beginning FY17 Base		-	915,920			915,920	
Personnel Benefit Cost Changes						-	
Inflationary Adjustments			-		-	-	
Bureau Billings							
Salary Policy						-	
Maintenance of Current Operations		-	915,920			915,920	
General Appropriations Bill Line Items							
Postsecondary Tuition Buy-down			915,900			915,900	
2						-	
General Appropriations Bill Subtotal			1,831,820			1,831,820	
Special Appropriations Subtotal					-		
Total All Appropriations		-	1,831,820		-	1,831,820	

EDUCATION			MOTION BY: Haverly / Jensen				
Postsecondary Instructor Salary Enhancements				March 10, 201			
Budget Unit:							
1225NU			General Funds	Federal Funds	Other Funds	Tota Funds	
Prior Year Items		FTE	runas	runus	Funds	rund	
Prior Year Reversion							
Prior Year Amend GBill Increase (Decrease)							
Prior Year Transfers In (Out)							
Original FY16 G-Bill Appropriation							
Captive Insurance Distribution							
Bureau Billings Distribution							
Market Adjustments						_	
Movement toward Market Value							
FY16 G-Bill With Pool Distributions							
Base Transfers and Board Actions			-	-	-	-	
FY16 Revised Budget and FY17 Base	GZ						
One-Time Supplementals to FY16 in SB48						-	
One-Time Recisions from FY16 in SB48							
Beginning FY17 Base		-					
Personnel Benefit Cost Changes						-	
Inflationary Adjustments							
Bureau Billings							
Salary Policy						-	
Maintenance of Current Operations		-	-	-	-	-	
General Appropriations Bill Line Items							
1. HB1182 3% dedicated to TI instructor salaries			3,000,000			3,000,000	
General Appropriations Bill Subtotal			3,000,000			3,000,000	
Special Appropriations Subtotal			-	-	-		
Total All Appropriations		-	3,000,000	-	-	3,000,000	

Prior Year Items	EDUCATION			MOTION BY: Haverly / Jensen					
Prior Year Items	EDUCATIONAL RESOURCES				March 10, 2				
FTE   Funds	Budget Unit:								
Prior Year Items Prior Year Revension Prior Year Revension Prior Year Revension Prior Year Amend Galil Increase (Decrease) Sort, 577,500 Sort,	1232						Tota		
Prior Year Reversion         487,475         487,475         487,475           Prior Year Amend GBill Increase (Decrease)         577,500         na         na         577,500           Prior Year Transfers In (Out)         145,533         na         na         145,533           Original PY16 G-Bill Appropriation         71.5         6,858,443         179,511,270         1,833,282         188,002,995           Captive Insurance Distribution         13,828         29,876         7,292         50,996           Market Adjustments         28,397         51,162         4,994         84,553           Movement toward Market Value         25,627         43,667         1,698         71,192           PY16 G-Bill With Pool Distributions         71.5         6,926,295         179,635,975         1,847,466         188,409,736           Movement toward Market Value         25,627         43,667         1,898         71,192           PY16 G-Bill With Pool Distributions         71.5         6,926,295         179,635,975         1,847,466         188,409,736           PY16 Revised Budget and PY17 Base         GZ         71.5         6,926,295         179,635,975         1,847,466         188,409,736           One-Time Supplementals to FY16 in 5848         71.5         6,926,295	5.1 U U		FTE	Funds	Funds	Funds			
Prior Year Amend GBill Increase (Decrease) Prior Year Transfers In (Out) 145,533 na na 145,533 Prior Year Transfers In (Out) 145,533 na na 145,533 Prior Year Transfers In (Out) 145,533 na na 145,533 Prior Year Transfers In (Out) 155,532 na na 145,533 Prior Year Transfers In (Out) 156,584,443 179,511,270 1,833,282 188,202,995 Prior Year Transfers In (Out) 158,584,443 179,511,270 1,833,282 188,202,995 Prior Year Transfers In (Out) 158,584,443 179,511,270 1,833,282 188,202,995 Prior Year Transfers In (Out) 158,584,443 179,511,270 1,833,282 188,202,995 Prior Year Transfers In (Out) 158,584,443 179,511,270 1,833,282 188,202,995 Prior Year Transfers In (Out) 158,584,443 179,511,270 1,833,282 188,202,995 Prior Year Transfers In (Out) 158,584,443 179,511,270 1,833,282 188,202,995 Prior Year Transfers In (Out) 158,584,443 179,511,270 1,833,282 188,202,995 Prior Year Transfers In (Out) 158,584,443 179,511,270 1,833,282 188,202,995 Prior Year Transfers In (Out) 158,584,443 179,511,270 1,833,282 1,88,202,995 Prior Year Transfers In (Out) 158,584,443 179,511,270 1,833,282 1,88,202,995 Prior Year Transfers In (Out) 158,584,443 179,511,270 1,833,282 1,88,202,995 Prior Year Transfers In (Out) 158,584,443 179,511,270 1,833,282 1,88,202,995 Prior Year Transfers In (Out) 158,584,443 179,511,270 1,833,282 1,88,202,995 Prior Year Transfers In (Out) 158,584,443 179,511,270 1,833,282 1,88,202,995 Prior Year Transfers In (Out) 158,584,443 179,511,270 1,833,282 1,88,202,995 Prior Year Transfers In (Out) 158,584,445 179,511,270 1,847,466 188,409,786 Prior Year Transfers In (Out) 158,584,445 179,511,445 1,847,466 188,409,786 Prior Year Transfers In (Out) 158,584,445 179,511,445 1,847,466 188,409,786 Prior Year Transfers In (Out) 158,584,445 179,511,445 1,847,466 188,409,786 Prior Year Transfers In (Out) 158,584,445 179,511,445 1,847,466 188,409,786 Prior Year Transfers In (Out) 158,584,445 179,511,445 1,847,466 188,409,786 Prior Year Transfers In (Out) 158,584,445 179,511,445 1,847,466 188,409,786 Prior Year Transfer Transfer Transfer Tr									
Prior Year Transfers In (Out) 145,533 na na 145,533 Oniginal PY16 G-Bill Appropriation 71.5 6,858,443 179,511,270 1,833,282 188,202,995 Captive Insurance Distribution 13,828 29,876 7,292 50,996 Market Adjustments 28,397 51,162 4,994 84,553 Movement toward Market Value 25,627 43,667 1,898 71,192 PY16 G-Bill With Pool Distributions 71.5 6,926,295 179,635,975 1,847,466 188,097,36 Base Transfers and Board Actions 71.5 6,926,295 179,635,975 1,847,466 188,097,36 Base Transfers and Board Actions 71.5 6,926,295 179,635,975 1,847,466 188,097,36 One-Time Supplementals to FY16 in S848 1,260,660 1,260,660 1,260,660 One-Time Recisions from FY16 in S848 Beginning FY17 Base 71.5 6,926,295 179,635,975 1,847,466 188,097,36 One-Time Recisions from FY16 in S848 Beginning FY17 Base 71.5 6,926,295 179,635,975 1,847,466 188,097,36 Personnel Benefit Cost Changes 105,405 6,197 111,602 Bureau Billings Salary Policy 105,405 1,934,935 1,847,466 188,203,388 General Appropriations Bill Line Items 110,405 (697,246) (877,									
Original FY16 G-Bill Appropriation 71.5 6,858,443 179,511,270 1,833,282 188,202,995 Captive Insurance Distribution									
Captive Insurance Distribution   13,828   29,876   7,292   50,996									
Bureau Billings Distribution   13,828   29,876   7,292   50,996     Market Adjustments   28,397   51,162   4,994   84,553     Movement toward Market Value   25,627   43,667   1,898   71,139     FILE Gerlill With Pool Distributions   71,5   6,926,295   179,635,975   1,847,466   188,409,736     Base Transfers and Board Actions			71.5	6,858,443	179,511,270	1,833,282	188,202,995		
Market Adjustments Movement toward Market Value  28,397  51,162  4,994  84,553  Movement toward Market Value  25,627  43,667  1,898  71,192  71,5  6,926,295  179,635,975  1,847,466  188,409,736  8asea Transfers and Board Actions  FY16 Revised Budget and FY17 Base  GZ 71,5  6,926,295  179,635,975  1,847,466  188,409,736  One-Time Supplementals to FY16 in S848  Cone-Time Supplementals to FY16 in S848  Cone-Time Recisions from FY16 in S848  The Sequence of Cone FY16 in									
Movement toward Market Value				.,.	.,.	, ,			
FY16 G-Bill With Pool Distributions  71.5 6,926,295 179,635,975 1,847,466 188,409,736 Base Transfers and Board Actions  FY16 Revised Budget and FY17 Base GZ 71.5 6,926,295 179,635,975 1,847,466 188,409,736 One-Time Supplementals to FY16 in S848 One-Time Recisions from FY16 in S848 One-Time Recisions from FY16 in S848 One-Time Recisions from FY16 in S848  Reginning FY17 Base 71.5 6,926,295 179,635,975 1,847,466 188,409,736 Personnel Benefit Cost Changes Inflationary Adjustments 105,405 6,197 - 111,602 Bureau Billings Inflationary Adjustments 105,405 6,197 - 111,602 Bureau Billings Inflationary Adjustments 105,405 6,197 - 111,602 Salary Policy Inflationary Adjustments Inflationary Adjustme	Market Adjustments			28,397	51,162	4,994	84,553		
Base Transfers and Board Actions FY16 Revised Budget and FY17 Base GZ 71.5 6,926,295 179,635,975 1,847,466 188,409,736 One-Time Supplementals to FY16 in S848 One-Time Recisions from FY16 in S848  Beginning FY17 Base 71.5 6,926,295 179,635,975 1,847,466 188,409,736 Personnel Benefit Cost Changes Inflationary Adjustments				25,627	43,667	1,898	71,192		
FY16 Revised Budget and FY17 Base GZ 71.5 6,926,295 179,635,975 1,847,466 188,409,736 One-Time Supplementals to FY16 in S848 1,260,660 1	FY16 G-Bill With Pool Distributions		71.5	6,926,295	179,635,975	1,847,466	188,409,736		
One-Time Supplementals to FY16 in S848       1,260,660       1,260,660         One-Time Recisions from FY16 in S848       -         Beginniar FY17 Base       71.5       6,926,295       179,635,975       1,847,466       188,409,736         Personnel Benefit Cost Changes       -       -       111,602         Inflationary Adjustments       105,405       6,197       -       111,602         Bureau Billings       -       -       -       -       -         Salary Policy       -       179,642,172       1,847,466       188,521,338       -         General Appropriations Bill Line Items       -	Base Transfers and Board Actions								
Seginning FY17 Base   71.5   6,926,295   179,635,975   1,847,466   188,409,736   188	<del>-</del>	GZ	71.5		179,635,975	1,847,466			
Beginning FY17 Base         71.5         6,926,295         179,635,975         1,847,466         188,409,736           Personnel Benefit Cost Changes         -         -         -         -         111,602           Bureau Billings         105,405         6,197         -         111,602           Bureau Billings         -         -         -         -           Salary Policy         -				1,260,660			1,260,660		
Personnel Benefit Cost Changes							-		
Inflationary Adjustments 105,405 6,197 - 111,602 Bureau Billings			71.5	6,926,295	179,635,975	1,847,466	188,409,736		
Bureau Billings	*						-		
Salary Policy  Maintenance of Current Operations  71.5 7,031,700 179,642,172 1,847,466 188,521,338 General Appropriations Bill Line Items  1. Dual Credit Program  565,954 565,954  2. Career and Tech Ed. Budget Alignment  3. Title Programs Budget Alignment  561,399 (516,399)  4. Birth-to-3 Adjustments  1,034,495 (519,146)  5, Reading Program  345,000  6. Child and Adult Nutrition Services Program  3.0 180,552  7,FTE - Implementing SB131  1.0 63,436  8. 0,72% to Community Based Providers  9.  10  General Appropriations Bill Subtotal  75.5 9,059,281 178,608,832 1,150,220 188,818,333  Special Appropriations Subtotal	Inflationary Adjustments			105,405	6,197	-	111,602		
Maintenance of Current Operations     71.5     7,031,700     179,642,172     1,847,466     188,521,338       General Appropriations Bill Line Items     565,954     565,954     565,954       1. Dual Credit Program     565,954     (180,000)     (697,246)     (877,246       2. Career and Tech Ed. Budget Alignment     (516,399)     (516,399)     (516,399)     (516,399)     (516,399)     (516,399)     (516,349)       4. Birth-to-3 Adjustments     1,034,495     (519,146)     515,349       5. Reading Program     345,000     180,552     180,552       6. Child and Adult Nutrition Services Program     3.0     180,552     180,552       7.FTE - Implementing SB131     1.0     63,436     63,436     63,436       8. 0.72% to Community Based Providers     18,696     1,653     20,349       9.       10     -     -     -       General Appropriations Bill Subtotal     75.5     9,059,281     178,608,832     1,150,220     188,818,333       Special Appropriations Subtotal     75.5     9,059,281     178,608,832     1,150,220     188,818,333	Bureau Billings						-		
Separal Appropriations Bill Line Items   Separal Appropriations Bill Subtotal   Separal Appropriations Bill Subtotal   Separal Appropriations Subtotal   Separal Appropriations Subtotal   Separal Appropriations Subtotal   Separal Appropriations Subtotal   Separal Se	Salary Policy						-		
1. Dual Credit Program     565,954     565,954       2. Career and Tech Ed. Budget Alignment     (180,000)     (697,246)       3. Title Programs Budget Alignment     (516,399)     (516,399)       4. Birth-to-3 Adjustments     1,034,495     (519,146)     515,349       5. Reading Program     345,000     180,552     180,552       6. Child and Adult Nutrition Services Program     3.0     180,552     180,552       7. FTE - Implementing SB131     1.0     63,436     53,436       8. 0.72% to Community Based Providers     18,696     1,653     20,349       9.       10     -     -     -       General Appropriations Bill Subtotal     75.5     9,059,281     178,608,832     1,150,220     188,818,333       Special Appropriations Subtotal	Maintenance of Current Operations		71.5	7,031,700	179,642,172	1,847,466	188,521,338		
2. Career and Tech Ed. Budget Alignment     (180,000)     (697,246)     (877,246)       3. Title Programs Budget Alignment     (516,399)     (516,399)     (516,399)       4. Birth-to-3 Adjustments     1,034,495     (519,146)     515,349       5. Reading Program     345,000     345,000     345,000       6. Child and Adult Nutrition Services Program     3.0     180,552     180,552       7. FTE - Implementing SB131     1.0     63,436     1,653     63,436       8. 0.72% to Community Based Providers     18,696     1,653     20,349       9.       10       General Appropriations Bill Subtotal     75.5     9,059,281     178,608,832     1,150,220     188,818,333       Special Appropriations Subtotal	General Appropriations Bill Line Items						-		
3. Title Programs Budget Alignment (516,399) (516,399) (516,399) 4. Birth-to-3 Adjustments 1,034,495 (519,146) 515,349 5. Reading Program 345,000 345,000 6. Child and Adult Nutrition Services Program 3.0 180,552 180,552 7. FTE - Implementing SB131 1.0 63,436 63,436 8. 0.72% to Community Based Providers 18,696 1,653 20,349 9. 10 General Appropriations Bill Subtotal 75.5 9,059,281 178,608,832 1,150,220 188,818,333 Special Appropriations Subtotal	Dual Credit Program			565,954			565,954		
4. Birth-to-3 Adjustments 1,034,495 (519,146) 515,349 5. Reading Program 345,000 345,000 6. Child and Adult Nutrition Services Program 3.0 180,552 180,552 7. FTE - Implementing SB131 1.0 63,436 53,436 8. 0,72% to Community Based Providers 18,696 1,653 20,349 9. 10 General Appropriations Bill Subtotal 75.5 9,059,281 178,608,832 1,150,220 188,818,333 Special Appropriations Subtotal	<ol><li>Career and Tech Ed. Budget Alignment</li></ol>				(180,000)	(697,246)	(877,246		
5. Reading Program     345,000     345,000       6. Child and Adult Nutrition Services Program     3.0     180,552     180,552       7. FTE - Implementing SB131     1.0     63,436     63,436     63,436       8. 0.72% to Community Based Providers     18,696     1,653     20,349       9.       10       General Appropriations Bill Subtotal     75.5     9,059,281     178,608,832     1,150,220     188,818,333       Special Appropriations Subtotal	<ol> <li>Title Programs Budget Alignment</li> </ol>				(516,399)		(516,399		
6. Child and Adult Nutrition Services Program 3.0 180,552 180,552 180,552 7. FTE - Implementing SB131 1.0 63,436 63,436 63,436 63,436 63,436 9. FTE - Implementing SB131 1.0 63,436 1,653 20,349 9. FTE - Implementing SB - Implemen	4. Birth-to-3 Adjustments			1,034,495	(519,146)		515,349		
7. FTE - Implementing S8131 1.0 63.436 63.436 63.436 8. 0.72% to Community Based Providers 18.696 1,653 20.349 9. 10 General Appropriations Bill Subtotal 75.5 9,059,281 178,608,832 1,150,220 188,818,333 Special Appropriations Subtotal	5. Reading Program			345,000			345,000		
8. 0.72% to Community Based Providers 18,696 1,653 20,349 9.	6. Child and Adult Nutrition Services Program		3.0		180,552		180,552		
9. 10 - General Appropriations Bill Subtotal 75.5 9,059,281 178,608,832 1,150,220 188,818,333 Special Appropriations Subtotal	7. FTE - Implementing SB131	_	1.0	63,436		_	63,436		
10	8. 0.72% to Community Based Providers			18,696	1,653		20,349		
General Appropriations Bill Subtotal 75.5 9,059,281 178,608,832 1,150,220 188,818,333 Special Appropriations Subtotal	<u>9.</u>								
Special Appropriations Subtotal	10								
Special Appropriations Subtotal	General Appropriations Bill Subtotal		75.5	9,059,281	178,608,832	1,150,220	188,818,333		
	Special Appropriations Subtotal			-					
	Total All Appropriations		75.5	9,059,281	178.608.832	1,150,220	188,818,333		

EDUCATION			МО	TION BY: Haverly	/ Hunhoff	
OFFICE OF HISTORY				March 3, 20		
Budget Unit:						
1242		FTE	General Funds	Federal Funds	Other Funds	Tota Funds
Prior Year Items						-
Prior Year Reversion						-
Prior Year Amend GBill Increase (Decrease)				na	na	
Prior Year Transfers In (Out)				na	na	-
Original FY16 G-Bill Appropriation		44.0	1,939,058	930,585	2,747,331	5,616,974
Captive Insurance Distribution				-		
Bureau Billings Distribution			176,899	10,462	5,272	192,633
Market Adjustments			15,511	6,724	22,700	44,935
Movement toward Market Value			16,712	6,549	16,781	40,042
FY16 G-Bill With Pool Distributions		44.0	2,148,180	954,320	2,792,084	5,894,584
Base Transfers and Board Actions			-	-	-	-
FY16 Revised Budget and FY17 Base	GZ	44.0	2,148,180	954,320	2,792,084	5,894,584
One-Time Supplementals to FY16 in SB48						-
One-Time Recisions from FY16 in SB48						-
Beginning FY17 Base		44.0	2,148,180	954,320	2,792,084	5,894,584
Personnel Benefit Cost Changes						-
Inflationary Adjustments				-	-	-
Bureau Billings						
Salary Policy						-
Maintenance of Current Operations		44.0	2,148,180	954,320	2,792,084	5,894,584
General Appropriations Bill Line Items		-		-		
Budget Alignment					(250,000)	(250,000)
2						-
General Appropriations Bill Subtotal		44.0	2,148,180	954,320	2,542,084	5,644,584
Special Appropriations Subtotal			-	-	-	-
Total All Appropriations		44.0	2,148,180	954,320	2,542,084	5,644,584

EDUCATION		MOTION BY: Haverly / Hunhoff					
OFFICE OF STATE LIBRARY	March 3, 2016						
Budget Unit:							
1243		FTE	General Funds	Federal Funds	Other Funds	Tota Funds	
Prior Year Items		FIE	Tulius	Tulius	Tulius	-	
Prior Year Reversion			35,078			35,078	
Prior Year Amend GBill Increase (Decrease)				na	na		
Prior Year Transfers In (Out)			(39,954)	na	na	(39,954)	
Original FY16 G-Bill Appropriation		27.5	1,838,764	1,215,933	186,083	3,240,780	
Captive Insurance Distribution							
Bureau Billings Distribution			56,060	7,646	-	63,706	
Market Adjustments			21,106	5,375	-	26,481	
Movement toward Market Value			20,201	3,991		24,192	
FY16 G-Bill With Pool Distributions		27.5	1,936,131	1,232,945	186,083	3,355,159	
Base Transfers and Board Actions			(42,218)	-	-	(42,218)	
FY16 Revised Budget and FY17 Base	GZ	27.5	1,893,913	1,232,945	186,083	3,312,941	
One-Time Supplementals to FY16 in SB48						-	
One-Time Recisions from FY16 in SB48						-	
Beginning FY17 Base		27.5	1,893,913	1,232,945	186,083	3,312,941	
Personnel Benefit Cost Changes						-	
Inflationary Adjustments			-	-	-	-	
Bureau Billings						-	
Salary Policy						-	
Maintenance of Current Operations		27.5	1,893,913	1,232,945	186,083	3,312,941	
General Appropriations Bill Line Items				-		-	
1. Staff Reduction		(4.0)	(22,140)			(22,140	
2. Grants to local libraries					(158,183)	(158,183	
3							
General Appropriations Bill Subtotal		23.5	1,871,773	1,232,945	27,900	3,132,618	
Special Appropriations Subtotal			-	-	-	-	
Total All Appropriations		23.5	1,871,773	1,232,945	27,900	3,132,618	